

Islamic Republic of Afghanistan
Ministry of Urban Development and Housing
Quarterly Report (2nd Quarter)

Introduction

Ministry of urban development and housing is one of the important ministry of public sector of Islamic Republic of Afghanistan. The primary goals of the ministry is to curtail poverty, well-being and protection of public life, making Afghanistan as a secure and stable country. For attaining these fundamental goals MUDH has set four broader objectives: Promotion of the welfare of urban life, providing all necessary conducive living condition to urban population according to prevailing resources and possibilities, promotion of all facilitative measures and good governance related with urban developmental aims, Identification of the core challenges in the process of growing urbanization along with the appropriate solutions based on rapid response planning and proposals within existing financial and economic potential of the country.

Policy Line

The policy line of the Ministry of Urban Development and Housing is to create an effective, gainful and transparent institute to provide all necessary urban services to all its citizens. Apart from this the Ministry of Urban Development and Housing is committed to expand urban services and facilities with more functioning way in order to have more safe and active cities. Economic development and clean living environment is another primary objective of MUDH for all its citizen to have more even urbanization across Afghanistan.

Objective

The aim of this exposition is to provide profound information to the peoples of Afghanistan and Presidential office about the implementation of the proposed projects by the Ministry of Urban Development and Housing in the first quarter of the current year.

Summarized description

The Ministry of Urban Development and Housing has set (5) objectives for its annual plan. For the achievements and completion of those objectives within given time the MUDH has formulated (27) activities in the 2nd quarter of the current year from which only (13) activities being completed and (9) activities are still under works while (4) activity not started. The remaining (1) activity will be starts in 4th quarter of the year.

What kind of activities had completed by the Ministry of Urban Development and Housing in the 2nd quarter of the year is clearly mentioned in the below table.

Serial No	Real Goal	Quantity of goal(In the 2 nd Quarter	Important Activity	Progress in the activities (2 nd Quarter)	Progress in Percentage	GPP
1	Welfare of the urban life	2.5%	Formulation of the remaining 62% schemes of Khost	In the first quarter 12% plan was set and in the 2 nd quarter 16 % plan was set, the total 28% was considered where 29% has been achieved	100%	29%
2			61% remaining structure plan of Maydan Wardak city	having no update photos on the progress	0%	0%
3			Formulation of 31 plan with detail in 22 provinces of the country	25% of this plan has taken into consideration from which 20.6 being completed, out of this, 5 other detailed plans are in progress.	86%	

4			Initiation and formulation of the regional schemes in the province of Balkh, Bamyan and Maydan Wardak	<p>More than 60% of plan being completed in the regional Balkh.</p> <p>More than 30% of the regional schemes of Maydan Wardak being achieved. The remaining regional plan of Ghor which was out of the plan is in progress.</p>	100%	50%
5			Formulation of the different strategic schemes in the 17 cities of 12 provinces in which 2 plan are transformative while 4 plan are reformative. The review of the remaining 70% plan of social development in, Mazar, Kandahar, Herat and Jalalabad.	During the 2 nd quarter 5 strategic schemes and one reformative scheme being implemented, in general 25% of the plan has completed.	100%	50%

6			<p>Survey and topography of 14 housing schemes (2 Entertainment Park, 4 residential housing schemes and 8 Housing schemes for teachers) while land for 18 housing cities has mapped in 15 provinces.</p>	<p>100 % 25% of the scheme in this quarter, 7 plan with detailed of residential city and teachers' city are mapped and will begin accordingly.</p>	100%	50%
7			<p>First phase of residential cities and industrial carpet weaving city in the capital and provinces along with ring road project for connecting Hairatan Carpet weavers of Balkh province. These projects also include architectural designing, buildings, Water supply, Sewerage system, primary schools and hospitals</p>	<p>Around 60 experts being recruited, the fields includes 5 formulated and designed projects and mapping of 8 other sections (primary school, hospitals, residential houses, B1 in 2 variant, ring road and roads inside the project) has been developing according the plan.</p>	100%	50%

8		<p>Proposal, design and formulation of specific lists, water supply and sewerage system, waste management and electricity in 11 locality of 6 provinces.</p> <p>Formulation of 5 detail schemes, construction of roads, water supply, sewerage system in the carpet weavers' area of Harmal Laghman.</p> <p>Formulation of 5 details schemes of infrastructure in Laghman, Hairatan housing Port, Badakhshan, Gondamak and Dasht-e Qashqa of Bamyan.</p>	<p>Proposal, design and formulation of specific lists, sewerage system in Jabal Seraj and In Torkham of Ningarhar, water supply in Sayaad Saripul, scheme of 0.4 watt in northern Herat of Shedai, Takhar</p> <p>out of 9 planned areas one area is under the process and the estimated 25% of the work, only 3% has implemented</p>	11%	28%
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9			<p>Technical survey, proposal and designing of socio-economic and rebuilding of sector 9 from Parwan, Jozjan, Ningarhar, Takhar, Faryab, Herat, Bamiyan, Badakhshan and Saripul provinces. 50% sector of Jozjan and Ningarhar provinces being developed according to the plan of 1395 year</p>	<p>Generally, the volume determined is 100% completed, the upgrading scheme of the determined area in Parwan has become maiden. According to the recommendations of Nangarhar, Balkh, Jawzjan provinces and the decree of the Ministry's directorate base on the rebuilding of new areas as follow: 1 Jalalabad, 5 Balkh and 7 areas in Jawzjan provinces respectively. The rebuilding of Takhar, Herat, Bamiyan, Badakhshan and Sar-i-Pul provinces were skipped, which included in the plan. Last year, during the 2nd quarter, the two transitional areas' rebuilding plan were 100% completed, field studies and an inclusive survey of the newly developed area in Nangarhar were completed, and</p>	100%	50%
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				<p>the general plan for water supply and sewerage are under the process. The rebuilding area in Balkh province has determined.</p>		
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10			Urban development of Afghanistan include the recruitment of employees, procurement, financial affairs, evaluation MUDH and creation of the communicative system	During this quarter, 11 areas were under the plan, 2 sections has developed according to the plan but 3 were not upgraded to the plan, and six areas remained unopened.	30%	32.5%
11			The initial framework of Kabul city includes (study, survey and designing of roads from Masood's square to Arya city and from Dehmazang to Dar UL Aman mansion, through American Company Saski.	To carry on the socioeconomic, observational and ecological surveys of the area, for a better investigation and examination coordination should be held among the stakeholders.	100%	50%

12			Initiation of the work, scheming and arrangement of Master plan, site and administrative complex plans, being contracted with Khateeb AL Alami Company.	According to the plan, the agreement conducted in the month of Jawza with Khateeb AL Alami Company.	100%	20%
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13			The first phase of building projects to filter waste includes (procurement, employment, field survey, contingency report, design and a complete report of the project).	According to field survey and contingency report, the project being completed 100%.	100%	27.5%
14	Maintain the human space requisite and activities for a more favorable situation with resources and facilities.		The process of finalizing the policy and design of national housing, standard design and management, national housing strategy and guiding the design of housing is being followed.	A planed section is started, positions have been announced and the recruitment is in progress, according to the plan.	100%	20%
15			Accomplishment of the remaining 3 blocks in Qasbah project.	The three blocks work considered in this quarter was 50%, which was actually higher than that.	100%	50%

16		1.25%	<p>Second phase: 1,400 Kabul Nila Bagh residential units, Residential Complexes: Police, Residential Buildings, Khost, First Phase of Herat Guzargah, Logar site plan and 7th Block. Detailed Plans of the Kapisa Center include (Planning Plans, Report Preparation Soil Testing, Designing Engineering, Network Engineering and Reporting</p>	All processes are 100% according to the plan	100%	
17	Improvement of public facilities	10%	<p>Construction of administrative buildings, Provincial Council, Salon Conference, Residences and Repairs of the Department of Urban Development-Total 102 projects (37 transitional projects of 1395 and 65 new projects) in 32 provinces (except Kapisa and Helmand provinces) through the Afghanistan Stabilization Program ASP</p>	<p>Work of 20 transitional projects in 1395 has been completed and 1 project has been suspended in relation to security problems. Of the total number of new projects, 5 will be stopped at a time when a project is completed, and a project will be stopped by the size due to people's disagreements</p>	90%	

18			Pre-creation of building components (including preparation and repairs)	The area is cleaned and Hanger is ready to assemble the factory	100%	
19			Field Selection, Preliminary Survey, Engineering Plan, Basic Design of the Structure and Repair Section (Land Administration, Ministry of Economy, Independent Local Authorities, National Directorate for Procurement, Central Bank, National Office for Combating Accidents, Ministry of Haj and Awqaf, Revision) The technical and topographic survey of the Bibi Mahro area of Arya housing city, Shah-e Do Shamshahr and the Darwallaman Project Area (9 phases)	Generally, in the amount of the determined volume of implementation, the executed by the priority given to the Independent Land Administration and three times higher than the implementation plan, 12 remaining survivors, the engineering and layout of the repair of the Central Bank Complex Due to the demand of the Central Bank and 3 to 4 other banks, the technical study has been delayed due to the fact that the work has been delayed.	92%	

20	Coherence of Transition Projects		Activities (creation and equipping of the office, recruiting, collecting documents, surveying, designing, procurement of 662 projects, and implementing more than 500 projects for the construction of projects)	The established office, supply equipment, and recruitment continued. According to the decree No. 3828 dated 11/12/1395, the president was scheduled to transfer about 670 projects from other state-owned organizations, which are now in the various stages of collecting documents, Survey and design are ongoing according to the plan.	100%	
21	Rehabilitation and Consolidation of Historical sites and Mosques		The beginning of the Phase II of the Palace of the Dar Alaman (Consolidation, Hengar operation, Electrical Planning, Water Supply and Heating Center, Design and Design of Engineering and Construction Plans, Reinforcement and Consolidation, Reconstruction and Construction of Interior and Exterior Decoration, Contract for the Construction of the Walls Planning Site. The plan includes a mechanical and	The finishing of the interior and exterior walls of the palace is completed. The preparation of the plans for the main reinforcements of the Darulaman Palace is being finalized according to the plan	100%	

			electrical system and engineering			
22			Initiation of the first phase of the projects: restoration and consolidation of the Tajbag palace, the tomb and the mosque of Shah Amanollah Ghazi, the Palace of Jalalabad, the design and reconstruction of Qalay-e Sayyid-Sarwar Shahr-e Arya (studies, survey, completion of engineering drawings, consolidation, affairs Soil testing, destruction, cleanliness of the building and the green area, repair, water supply and power supply along with its	In the first quarter does not include the plan	0%	

			documentation films).			
23			Phase I Projects of the construction of Akbar Khan Martyrs' Tapa, Park and Shahid Davoud Khan's Tomb include construction (smoothing, concreting, concreting, cladding, polystyrene, stones, installation of gates and paintings, decorations Interior and exterior, construction of the enclosure wall and construction of the green area)	In the first quarter does not include the plan	0%	

24			The beginning of the first phase of the project: the construction of the park, the martyrs' monument and the amusement park in Shaberghan, the Dar Alaman and Panjshir monuments (early studies, designing and drawing engineering drawings)	In the first quarter does not include the plan	0%	
25			The restoration and consolidation of the projects of 5 mosques of Jamey in Pul-e-Khishti, Sha-e-Do-Shamshera, Herat, Mazar-e Sharif and two of Kandahar mosques included (survey, interim consolidations, construction of 3D models and documentaries, the Laboratory Testing and Revival of the Tiling Industry)	In the first quarter does not include the plan	0%	
26			Finalization and approval (Urban Development Law, Building and Construction System, Finalization of Policy Plans for Unplanned Areas)	In the first quarter does not include the plan	0%	

Performance development

Conducted accomplishments

1. Formulation of the remaining 62% schemes of Khost.
2. Initiation and formulation of the regional schemes in the province of Balkh, Bamyan and Maydan Wardak.
3. Survey and topography of 14 housing schemes (2 Entertainment Park, 4 residential housing schemes, 8 Housing schemes for teachers) while land for 18 housing cities has mapped in 15 provinces.
4. Formulation of the different strategic schemes in the 17 cities of 12 provinces in which 2 plan are transformative while 4 plan are reformative. The review of the remaining 70% plan of social development in Kandahar, Mazar, Jalalabad and Herat.
5. First phase of industrial carpet weaving city in the capital and provinces along with ring road project for connecting Hairatan Carpet weavers of Balkh province. These projects also include architectural designing, buildings, Water supply, Sewerage system, primary schools and hospitals.
6. Proposal, design and formulation of specific lists, water supply and sewerage system, waste management and electricity in 11 locality of 6 provinces. Formulation of 5 detail schemes, construction of roads, water supply, sewerage system in the carpet weavers' area of Harmal Laghman. Formulation of 5 details schemes of infrastructure in Laghman, Hairatn housing Port, Badakhshan, Gondamak and Dasht-e Qashqa of Bamyan.
7. Technical survey, proposal and designing of socio-economic and rebuilding of sector 9 from Parwan, Jowzjan, Nangarhar, Takhar, Faryab, Herat, Bamiyan, Badakhshan and Saripul provinces. 50% sector of Jozjan and Ningarhar provinces being developed according to the plan of 1395 year.
8. Urban development of Afghanistan include the recruitment of employees, procurement, financial affairs, scrutiny and creation of the communicative system.
9. The first phase of building project to filter the waste of Kabul which include procurement, recruitment, survey of the area, analyses report, design and complete report of the project.
10. Second phase: 1,400 Kabul Nila Bagh residential units, Residential Complexes: Police, Residential Buildings, Khost, First Phase of Herat Guzargah, Logar site plan and 7th Block. Detailed Plans of the Kapisa Center include (Planning Plans, Report Preparation Soil Testing, Designing Engineering, Network Engineering and Reporting.

11. Planning and designing of engineering, construction, water supply, electricity, estimation and urbanization of dwellings in 10 brigades (3rd), mosques, clinics, schools and 2 blocks 4 and 9 consist of L, I, and 9 bridges. The project has a regional project area of 20,000 units. Residential
12. Pre-creation of building components (including preparation and repairs)
13. Activities (creation and equipping of the office, recruiting, collecting documents, surveying, designing, procurement of 662 projects, and implementing more than 500 projects for the construction of projects).
14. The beginning of the Phase II of the Palace of the Dar Alaman (Consolidation, Hengar operation, Electrical Planning, Water Supply and Heating Center, Design and Design of Engineering and Construction Plans, Reinforcement and Consolidation, Reconstruction and Construction of Interior and Exterior Decoration, Contract for the Construction of the Walls Planning Site. The plan includes a mechanical and electrical system and engineering

Performance analyses:

A. Work in progress

- 1- Arranging 31 detailed plans in 22 provinces of the country. 8 detailed plans has concerned In this quarter, a detailed plan of the park in the Bkhde city of Shebarghan of Jawzjan Province has been completed, according to the agreement the project has transferred to the construction of historical sites and mosques, in regard to the plan 6 detailed plans have been developed and one detailed plan has not accomplished, due to the problem in survey's No. of detailed plans of Gardiz city it has postponed.
- 2- The first phase of building project to filter the waste of Kabul which include procurement, recruitment, survey of the area, analyses report, design and complete report of the project, furnishers and computers have been provided, as well as 9 people have been hired, and since the lack of completion of the procurement process, they have been lagging behind in implementing the plan foreseen in the first quarter.
- 3- Design and engineering drawings of 23 state-owned buildings (Transition of 95) and 32 new projects, design and engineering drawings of 7 projects (Transition 95), and 32 new projects for the design of the network engineering system of 10 government projects (Transition 95 Estimated 99 Government Projects).
design and development of engineering drawings: 3 state repairs, 5 completed, 5 engineering projects, completed 5 transition projects, 2 ongoing projects, technical design 4 completed and 6 ongoing, mapping 15 projects are in progress, mostly design As the soil test does not test, it is delayed.
- 4- Construction of administrative buildings, Provincial Council, Salon Conference, Residences and Repairs of the Department of Urban Development-Total 102 projects (37 transitional projects of 1395 and 65 new projects) in 32 provinces (except Kapisa and Helmand provinces) through the Afghanistan Stabilization Program ASP, Work of 20 transitional projects in 1395 has been completed and 1 project has been suspended in relation to security problems. Of the total number of new projects, 5 will be stopped at a time when a project is completed, and a project will be stopped by the size due to People's disagreements.

- 5- Field Selection, Preliminary Survey, Engineering Plan, Basic Design of the Structure and Repair Section (Land Administration, Ministry of Economy, Independent Local Authorities, National Directorate for Procurement, Central Bank, National Office for Combating Accidents, Ministry of Haj and Awqaf, Revision) The technical and topographic survey of the Bibi Mahro area of Arya housing city, Shah-e Do Shamshahr- and the Darwallaman Project Area (9 phases), Generally, in the amount of the determined volume of implementation, the executed by the priority given to the Independent Land Administration and three times higher than the implementation plan, 12 remaining survivors, the engineering and layout of the repair of the Central Bank Complex Due to the demand of the Central Bank and 3 to 4 other banks, the technical study has been delayed due to the fact that the work has been delayed.

B- Activities did not take place:

- 1-Formulation of the remaining 61% structure general plan of Maydan Wardak city, having no photo and update on the progress.

C- Postponed activities:

Nil

Key problems and design suggestion

No.	Problems	Suggested solution
1	The presence of inconvenience in the survey by the residence of the area	Arranging meetings and sittings by authorities with elders and seniors of the area.
2		

Budget consumption

MUDH

Budget consumption to Afghan Million					
Total approved budget for the fiscal year 1396	4346.14	Normal budget	338.79	Expansion budget	4007.35

Consumption of budget by quarterly amount and percentage				
Quarters	Normal	Percentage	Expansion	Percentage
1 st quarter	84.698	25	84.15	2.1%
2 nd quarter				
3 rd quarter				

4 th quarter				
Total	84.698	25%	84.15	2.1%