

Islamic Republic of Afghanistan
Ministry of Urban Development and Housing
Quarterly Report (First Quarter)

Introduction

Ministry of urban development and housing is one of the important ministry of public sector of Islamic Republic of Afghanistan. The primary goals of the ministry is to curtail poverty, well-being and protection of public life, making Afghanistan as a secure and stable country. For attaining these fundamental goals MUDH has set four broader objectives: Promotion of the welfare of urban life, providing all necessary conducive living condition to urban population according to prevailing resources and possibilities, promotion of all facilitative measures and good governance related with urban developmental aims, Identification of the core challenges in the process of growing urbanization along with the appropriate solutions based on rapid response planning and proposals within existing financial and economic potential of the country.

Policy Line

The policy line of the Ministry of Urban Development and Housing is to create an effective, gainful and transparent institute to provide all necessary urban services to all its citizens. Apart from this the Ministry of Urban Development and Housing is committed to expand urban services and facilities with more functioning way in order to have more safe and active cities. Economic development and clean living environment is another primary objective of MUDH for all its citizen to have more even urbanization across Afghanistan.

Objective

The aim of this exposition is to provide profound information to the peoples of Afghanistan and Presidential office about the implementation of the proposed projects by the Ministry of Urban Development and Housing in the first quarter of the current year.

Summarized description

The Ministry of Urban Development and Housing has set (6) objectives for its annual plan. For the achievements and completion of those objectives within given time the MUDH has formulated (26) activities in the first quarter of the current year from which only (14) activities being completed and (5) activities are still under works while (1) activity not started. The remaining (6) activities will be starts in second quarter of the year.

What kind of activities had completed by the Ministry of Urban Development and Housing in the first quarter of the year is clearly mentioned in the below table.

| Serial No | Real Goal | Quantity of goal(In the First Quarter) | Important Activity | Progress in the activities (First Quarter) | Progress in Percentage | GP |
|-----------|---------------------------|----------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----|
| 1 | Welfare of the urban life | 0.2% | Formulation of the remaining 62% schemes of Khost | In the first quarter 12% plan was set which has been achieved | 100% | |
| 2 | | | 62% remaining structure plan of Maydan Wardak | having no photo and update on the progress | 0% | |
| 3 | | | Formulation of 31 plan with detail in 22 provinces of the country | 8 plan being kept in view in this quarter but 1 plan from Gardaiz being skipped due to incorrect data in the survey. 1 plan about Bakhdi Park in the city of Shabarghan of Jozjan province has taken into consideration. The total measure of the plan is 25% from which 21.5 % being completed. | 86% | |

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| 4 | | | Initiation and formulation of the regional schemes in the province of Balkh, Bamyan and Maydan wardak | More than 90% of plan being completed | 90% | |
| 5 | | | Formulation of the different strategic schemes in the 17 cities of 12 provinces in which 2 plan are transformative while 4 plan are reformative. The review of the remaining 70% plan of social development in Kandahar, Mazar, Jalalabad and Herat | In 7 cities of provinces, Jozjan, Herat and Balkh the schemes being implemented from which only the strategic reformative plan of district Rabatsangi has completed while the strategic plan of Sher Khan Chaharbagh of Faryab province being not implemented due to lack of developmental land. On the other hand another developmental plan from Andkhoyee has in the view. The fresh reviewed comprehensive plan for 4 cities are also under progress. | 100% | |

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| 6 | | | Survey and topography of 14 housing schemes (2 Entertainment Park, 4 residential housing schemes, 8 Housing schemes for teachers) while land for 18 housing cities has mapped in 15 provinces. | Formulation of topography of Shohada park, residential city and entertainment park of Shabarghan, teachers city in district Orgoon of Paktika and district Mosahi of Kabul have also completed | 100 % | |
| 7 | | | First phase of industrial carpet weaving city in the capital and provinces along with ring road project for connecting Hairatan Carpet weavers of Balkh province. These projects also include architectural designing, buildings, Water supply, Sewerage system, primary schools and hospitals | Around 60 experts being recruited for the detail designing and planning of water supply and sewerage system for the internal structural of Hairatan Housing Scheme. The project has been successfully completed according the plan and designing. | 100% | |
| 8 | | | Proposal, design and formulation of specific lists, water supply and sewerage system, waste management and electricity in 11 locality of 6 provinces. Formulation of 5 detail schemes, construction of roads, water supply, sewerage system in | Proposal, design and formulation of specific lists, sewerage system in Jabal Seraj and In Torkham of Ningarhar, water supply in Sayaad Saripul, scheme of 0.4 watt in northern Herat of Shedai, Takhar road, and detail plan of road | 100% | |

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| | | | <p>the carpet weavers' area of Harmal Laghman. Formulation of 5 details schemes of infrastructure in Laghman, Hairatn housing Port, Badakhshan, Gondamak and Dasht-e Qashqa of Bamyan.</p> | <p>construction, water supply in the carpet weavers' area of Harmal Laghman.</p> | | |
| 9 | | | <p>Technical survey, proposal and designing of socio-economic and rebuilding of sector 9 from Parwan, Jozjan, Ningarhar, Takhar, Faryab, Herat, Bamiyan, Badakhshan and Saripul provinces. 50% sector of Jozjan and Ningarhar provinces being developed according to the plan of 1395 year</p> | <p>The rebuilding schemes of Parwan and Jozjan has completed while the rebuilding technical survey of socio-economic sector of Jalalabad and Takhar is under progress</p> | 100% | |

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| 10 | | | <p>Urban development of Afghanistan include the recruitment of employees, procurement, financial affairs, scrutiny and creation of the communicative system</p> | <p>Review of the projects through World Bank and higher team of relevant Ministry, identification of needs, procurement, analyses and evaluation of financial affairs, convening workshops with organizations of environmental protection and world bank. Travels of executive body to America for attaining more specialization according to the plan</p> | | |
| 11 | | | <p>The first phase of building project to filter the waste of Kabul which include procurement, recruitment, survey of the area, analyses report, design and complete report of the project.</p> | <p>Furnishers and computers have been provided, as well as 9 people have been hired, and since the lack of completion of the procurement process, they have been lagging behind in implementing the plan foreseen in the first quarter.</p> | 10% | |

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| 12 | Provide the human space needs for a more favorable situation with resources and facilities | 1.25% | Design, arrangement and development of the National Housing Program, Planning and organizing the program, arranging bills of duties and recruiting staff through free competition, Launching a National Housing Survey, Plan, arrange and finalize the National Housing Policy, Constructing a financial mechanism for housing, Arrangement of public-private partnership projects in housing projects, Designing a National Housing Strategy, Housing Standards Design, Design and development of the design of housing, Design and development of affordable housing projects, Enrichment and finalization of the Statute of the Housing Fund, Implementation of awareness-raising programs for the private sector to invest in the housing sector, Design and implementation of the National | The plan has been finalized, the post have been announced to the competition and the recruitment has been completed. | 100% | |
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| | | | Conference on Housing | | | |
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| 13 | | | Completion of the remaining 3 blocks of the Qasaba project | In the first quarter not included the plan | 0% | |
| 14 | | | Second phase: 1,400 Kabul Nila Bagh residential units, Residential Complexes: Police, Residential Buildings, Khost, First Phase of Herat Guzargah, Logar site plan and 7th Block. Detailed Plans of the Kapisa Center include (Planning Plans, Report Preparation Soil Testing, Designing Engineering, Network Engineering and Reporting | Work on the second phase of the Kabul Nila Bagh, the police complexes, the first phase of the Herat guzarga and the blocks of the Khost Center continued according to the plan, and four volumes of company licenses were distributed. | 100% | |
| 15 | | | Design and engineering drawings of 23 state-owned buildings (Transition of 95) and 32 new projects, design and engineering drawings of 7 projects (Transition 95), and 32 new projects for the design of the | Design and development of engineering drawings: 3 state repairs (Transitional 1395), 5 completed, 5 engineering projects, completed 5 transition projects, 2 ongoing projects, technical design 4 completed and 6 ongoing, mostly design As the soil | % 75 | |

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| | | | network engineering system of 10 government projects (Transition 95 Estimated 99 Government Projects | test does not test, it is delayed. | | |
| 16 | | | Planning and designing of engineering, construction, water supply, electricity, estimation and urbanization of dwellings in 10 brigades (3rd), mosques, clinics, schools and 2 blocks 4 and 9 consist of L, I, and 9 bridges. The project has a regional project area of 20,000 units. Residential | All processes are 100% according to the plan | 100% | |

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| 17 | Improvement of public facilities | 10% | Construction of administrative buildings, Provincial Council, Salon Conference, Residences and Repairs of the Department of Urban Development- Total 102 projects (37 transitional projects of 1395 and 65 new projects) in 32 provinces (except Kapisa and Helmand provinces) through the Afghanistan Stabilization Program ASP | Work of 20 transitional projects in 1395 has been completed and 1 project has been suspended in relation to security problems. Of the total number of new projects, 5 will be stopped at a time when a project is completed, and a project will be stopped by the size due to people's disagreements | 90% | |
| 18 | | | Pre-creation of building components (including preparation and repairs) | The area is cleaned and Hanger is ready to assemble the factory | 100% | |

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| 19 | | | <p>Field Selection, Preliminary Survey, Engineering Plan, Basic Design of the Structure and Repair Section (Land Administration, Ministry of Economy, Independent Local Authorities, National Directorate for Procurement, Central Bank, National Office for Combating Accidents, Ministry of Haj and Awqaf, Revision) The technical and topographic survey of the Bibi Mahro area of Arya housing city, Shah-e Do Shamshahr- and the Darwallaman Project Area (9 phases)</p> | <p>Generally, in the amount of the determined volume of implementation, the executed by the priority given to the Independent Land Administration and three times higher than the implementation plan, 12 remaining survivors, the engineering and layout of the repair of the Central Bank Complex Due to the demand of the Central Bank and 3 to 4 other banks, the technical study has been delayed due to the fact that the work has been delayed.</p> | 92% | |
| 20 | Coherence of Transition Projects | | <p>Activities (creation and equipping of the office, recruiting, collecting documents, surveying, designing, procurement of 662 projects, and implementing more than 500 projects for</p> | <p>The established office, supply equipment, and recruitment continued. According to the decree No. 3828 dated 11/12/1395, the president was scheduled to transfer about 670</p> | 100% | |

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| | | | the construction of projects) | projects from other state-owned organizations, which are now in the various stages of collecting documents, Survey and design are ongoing according to the plan. | | |
| 21 | Rehabilitation and Consolidation of Historical sites and Mosques | | The beginning of the Phase II of the Palace of the Dar Alaman (Consolidation, Hengar operation, Electrical Planning, Water Supply and Heating Center, Design and Design of Engineering and Construction Plans, Reinforcement and Consolidation, Reconstruction and Construction of Interior and Exterior Decoration, Contract for the Construction of the Walls Planning Site. The plan includes a mechanical and electrical system and engineering | The finishing of the interior and exterior walls of the palace is completed The preparation of the plans for the main reinforcements of the Darulaman Palace is being finalized according to the plan | 100% | |

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| 22 | | | Initiation of the first phase of the projects: restoration and consolidation of the Tajbag palace, the tomb and the mosque of Shah Amanollah Ghazi, the Palace of Jalalabad, the design and reconstruction of Qalay-e Sayyid-Sarwar Shahr-e Arya (studies, survey, completion of engineering drawings, consolidation, affairs Soil testing, destruction, cleanliness of the building and the green area, repair, water supply and power supply along with its documentation films). | In the first quarter does not include the plan | 0% | |
| 23 | | | Phase I Projects of the construction of Akbar Khan Martyrs' Tapa, Park and Shahid Davoud Khan's Tomb include construction (smoothing, concreting, concreting, cladding, polystyrene, stones, installation of gates and paintings, decorations Interior and exterior, construction of the enclosure wall and | In the first quarter does not include the plan | 0% | |

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| | | | construction of the green area) | | | |
| 24 | | | The beginning of the first phase of the project: the construction of the park, the martyrs' monument and the amusement park in Shaberghan, the Dar Alaman and Panjshir monuments (early studies, designing and drawing engineering drawings) | In the first quarter does not include the plan | 0% | |
| 25 | | | The restoration and consolidation of the projects of 5 mosques of Jamey in Pul-e-Khishti, Sha-e-Do-Shamshera, Herat, Mazar-e Sharif and two of Kandahar mosques included (survey, interim consolidations, construction of 3D models and documentaries, the | In the first quarter does not include the plan | 0% | |

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| | | | Laboratory Testing and Revival of the Tiling Industry) | | | |
| 26 | | | Finalization and approval (Urban Development Law, Building and Construction System, Finalization of Policy Plans for Unplanned Areas) | In the first quarter does not include the plan | 0% | |

Performance development

Conducted accomplishments

1. Formulation of the remaining 62% schemes of Khost.
2. Initiation and formulation of the regional schemes in the province of Balkh, Bamyan and Maydan Wardak.
3. Survey and topography of 14 housing schemes (2 Entertainment Park, 4 residential housing schemes, 8 Housing schemes for teachers) while land for 18 housing cities has mapped in 15 provinces.
4. Formulation of the different strategic schemes in the 17 cities of 12 provinces in which 2 plan are transformative while 4 plan are reformative. The review of the remaining 70% plan of social development in Kandahar, Mazar, Jalalabad and Herat.
5. First phase of industrial carpet weaving city in the capital and provinces along with ring road project for connecting Hairatan Carpet weavers of Balkh province. These projects

also include architectural designing, buildings, Water supply, Sewerage system, primary schools and hospitals.

6. Proposal, design and formulation of specific lists, water supply and sewerage system, waste management and electricity in 11 locality of 6 provinces. Formulation of 5 detail schemes, construction of roads, water supply, sewerage system in the carpet weavers' area of Harmal Laghman. Formulation of 5 details schemes of infrastructure in Laghman, Hairatn housing Port, Badakhshan, Gondamak and Dasht-e Qashqa of Bamyan.
7. Technical survey, proposal and designing of socio-economic and rebuilding of sector 9 from Parwan, Jowzjan, Nangarhar, Takhar, Faryab, Herat, Bamiyan, Badakhshan and Saripul provinces. 50% sector of Jozjan and Ningarhar provinces being developed according to the plan of 1395 year.
8. Urban development of Afghanistan include the recruitment of employees, procurement, financial affairs, scrutiny and creation of the communicative system.
9. The first phase of building project to filter the waste of Kabul which include procurement, recruitment, survey of the area, analyses report, design and complete report of the project.
10. Second phase: 1,400 Kabul Nila Bagh residential units, Residential Complexes: Police, Residential Buildings, Khost, First Phase of Herat Guzargah, Logar site plan and 7th Block. Detailed Plans of the Kapisa Center include (Planning Plans, Report Preparation Soil Testing, Designing Engineering, Network Engineering and Reporting.
11. Planning and designing of engineering, construction, water supply, electricity, estimation and urbanization of dwellings in 10 brigades (3rd), mosques, clinics, schools and 2 blocks 4 and 9 consist of L, I, and 9 bridges. The project has a regional project area of 20,000 units. Residential
12. Pre-creation of building components (including preparation and repairs)
13. Activities (creation and equipping of the office, recruiting, collecting documents, surveying, designing, procurement of 662 projects, and implementing more than 500 projects for the construction of projects).
14. The beginning of the Phase II of the Palace of the Dar Alaman (Consolidation, Hengar operation, Electrical Planning, Water Supply and Heating Center, Design and Design of Engineering and Construction Plans, Reinforcement and Consolidation, Reconstruction and Construction of Interior and Exterior Decoration, Contract for the Construction of the Walls Planning Site. The plan includes a mechanical and electrical system and engineering

Performance analyses:

A. Work in progress

- 1- Arranging 31 detailed plans in 22 provinces of the country. 8 detailed plans has concerned In this quarter, a detailed plan of the park in the Bkhde city of Shebarghan of Jawzjan Province has been completed, according to the agreement the project has transferred to the construction of historical sites and mosques, in regard to the plan 6 detailed plans have been developed and one detailed plan has not accomplished, due to the problem in survey's No. of detailed plans of Gardiz city it has postponed.
- 2- The first phase of building project to filter the waste of Kabul which include procurement, recruitment, survey of the area, analyses report, design and complete report of the project, furnishers and computers have been provided, as well as 9 people have been hired, and since the lack of completion of the procurement process, they have been lagging behind in implementing the plan foreseen in the first quarter.
- 3- Design and engineering drawings of 23 state-owned buildings (Transition of 95) and 32 new projects, design and engineering drawings of 7 projects (Transition 95), and 32 new projects for the design of the network engineering system of 10 government projects (Transition 95 Estimated 99 Government Projects).
design and development of engineering drawings: 3 state repairs, 5 completed, 5 engineering projects, completed 5 transition projects, 2 ongoing projects, technical design 4 completed and 6 ongoing, mapping 15 projects are in progress, mostly design As the soil test does not test, it is delayed.
- 4- Construction of administrative buildings, Provincial Council, Salon Conference, Residences and Repairs of the Department of Urban Development-Total 102 projects (37 transitional projects of 1395 and 65 new projects) in 32 provinces (except Kapisa and Helmand provinces) through the Afghanistan Stabilization Program ASP, Work of 20 transitional projects in 1395 has been completed and 1 project has been suspended in relation to security problems. Of the total number of new projects, 5 will be stopped at a time when a project is completed, and a project will be stopped by the size due to People's disagreements.
- 5- Field Selection, Preliminary Survey, Engineering Plan, Basic Design of the Structure and Repair Section (Land Administration, Ministry of Economy, Independent Local Authorities, National Directorate for Procurement, Central Bank, National Office for Combating Accidents, Ministry of Haj and Awqaf, Revision) The technical and topographic survey of the Bibi Mahro area of Arya housing city, Shah-e Do Shamshahr- and the Darwallaman Project Area (9 phases), Generally, in the amount of the determined volume of implementation, the executed by the priority given to the Independent Land Administration and three times higher than the implementation plan, 12 remaining survivors, the engineering and layout of the repair of the Central Bank Complex Due to the demand of the Central Bank and 3 to 4 other banks, the technical study has been delayed due to the fact that the work has been delayed.

B- Activities did not take place:

- 1-Formulation of the remaining 61% structure general plan of Maydan Wardak city, having no photo and update on the progress.

C- Postponed activities:

Nil

Key problems and design suggestion

| No. | Problems | Suggested solution |
|-----|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 1 | The presence of inconvenience in the survey by the residence of the area | Arranging meetings and sittings by authorities with elders and seniors of the area. |
| 2 | | |
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Budget consumption

MUDH

| Budget consumption to Afghan Million | | | | | |
|------------------------------------------------|---------|---------------|--------|------------------|---------|
| Total approved budget for the fiscal year 1396 | 4346.14 | Normal budget | 338.79 | Expansion budget | 4007.35 |

| Consumption of budget by quarterly amount and percentage | | | | |
|----------------------------------------------------------|---------------|------------|--------------|-------------|
| Quarters | Normal | Percentage | Expansion | Percentage |
| 1 st quarter | 84.698 | 25 | 84.15 | 2.1% |
| 2 nd quarter | | | | |
| 3 rd quarter | | | | |
| 4 th quarter | | | | |
| Total | 84.698 | 25% | 84.15 | 2.1% |